

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: River Oaks Academy Charter School

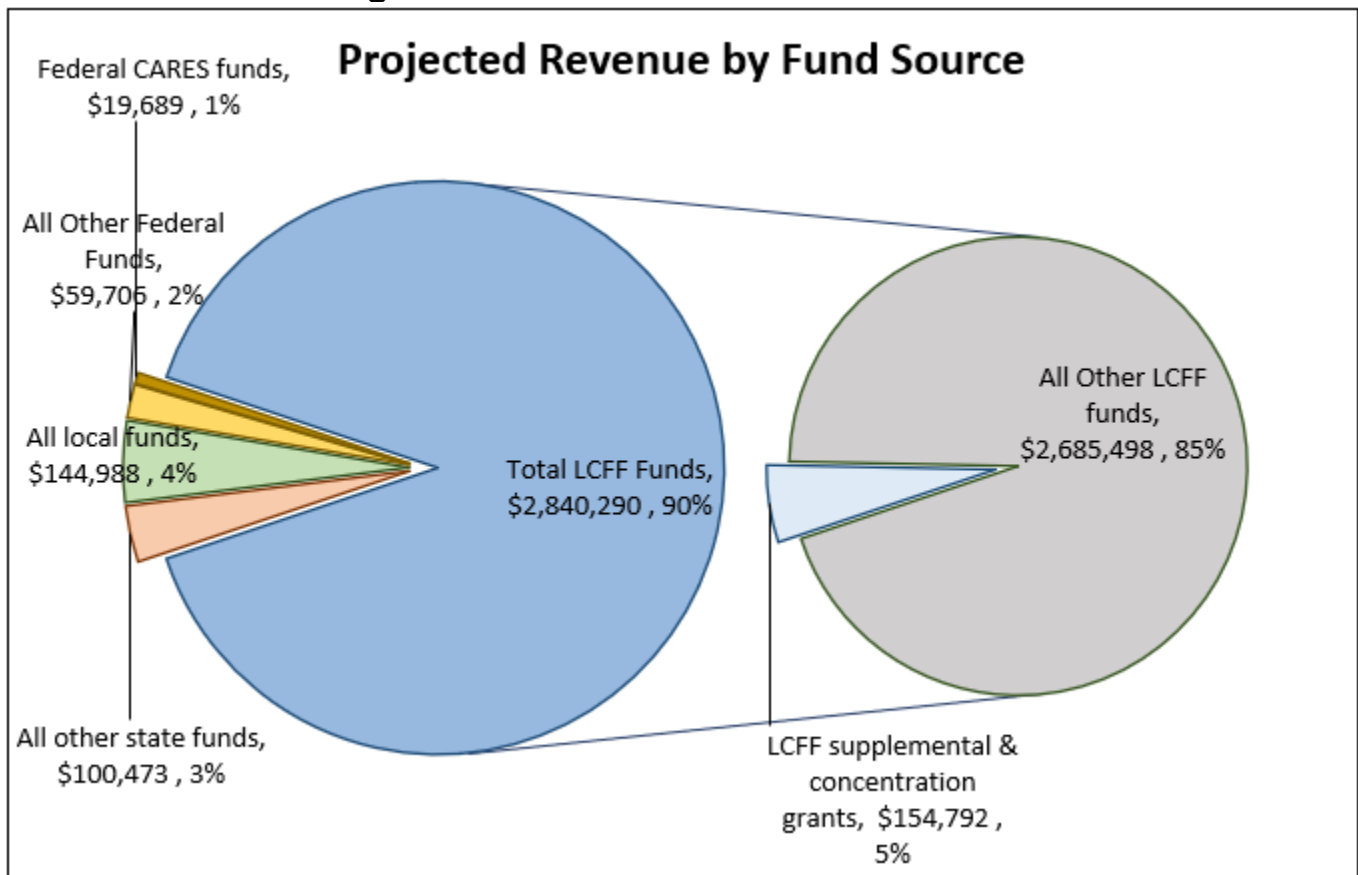
CDS Code: 56-10561-0122713

School Year: 2020-2021

LEA contact information: Claudia Weintraub, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

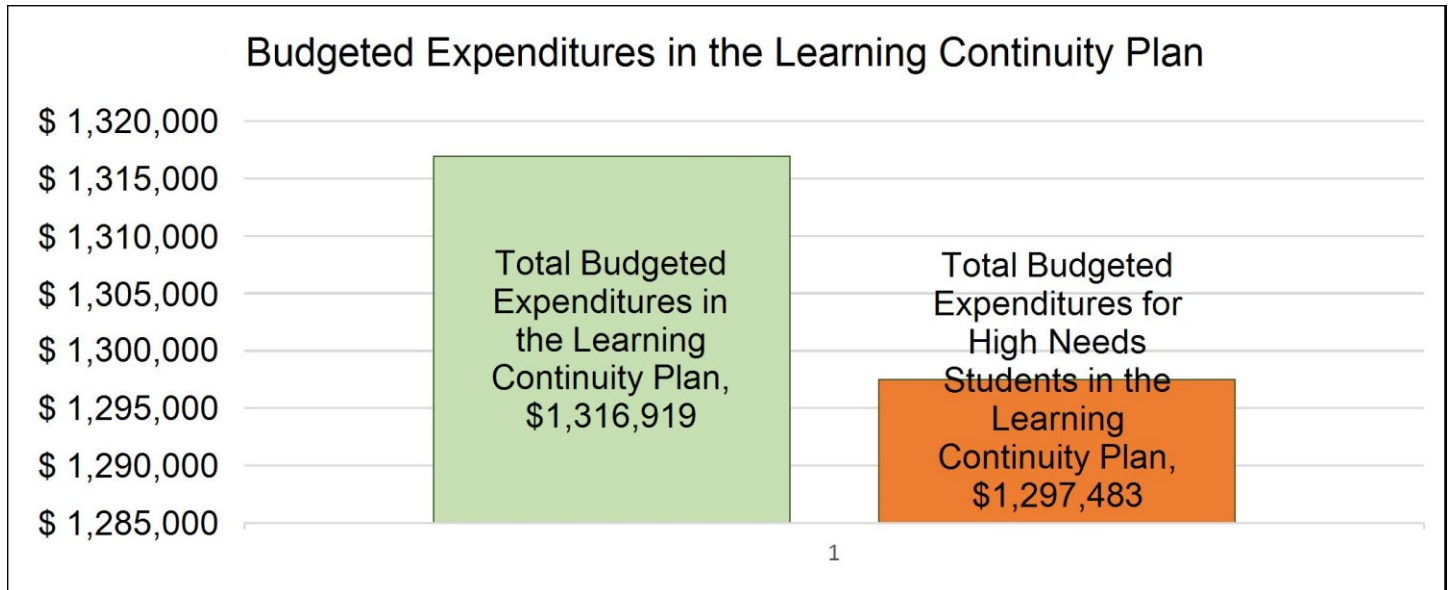


This chart shows the total general purpose revenue River Oaks Academy Charter School expects to receive in the coming year from all sources.

The total revenue projected for River Oaks Academy Charter School is \$3,165,146, of which \$2,840,290 is Local Control Funding Formula (LCFF), \$100,473 is other state funds, \$144,988 is local funds, and \$79,395 is federal funds. Of the \$79,395 in federal funds, \$19,689 are federal CARES Act funds. Of the \$2,840,290 in LCFF Funds, \$154,792 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much River Oaks Academy Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

River Oaks Academy Charter School plans to spend \$3,136,615 for the 2020-21 school year. Of that amount, \$1,316,919 is tied to actions/services in the Learning Continuity Plan and \$1,819,696 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

1. Salaries and benefits for certificated and classified employees
2. Instructional and administrative supplies
3. Non-capitalized equipment under \$5,000
4. Staff Development
5. General Liability Insurance
6. Facility and Utility costs
7. Contracted instructional and administrative services
8. Depreciation
9. Other outgo including indirect costs charges

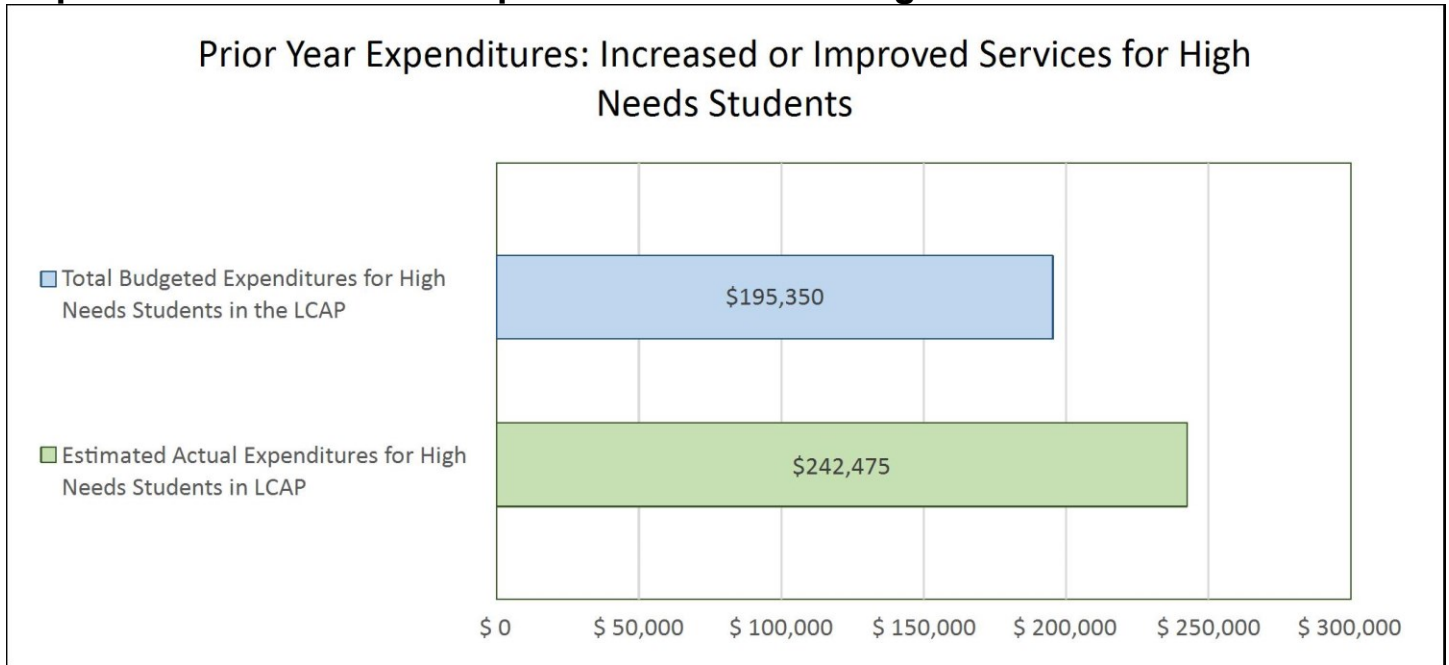
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, River Oaks Academy Charter School is projecting it will receive \$154,792 based on the enrollment of foster youth, English learner, and low-income students. River Oaks Academy Charter School must describe how it intends to increase or improve services for high needs students in the

Learning Continuity Plan. River Oaks Academy Charter School plans to spend \$1,297,483 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what River Oaks Academy Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what River Oaks Academy Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, River Oaks Academy Charter School's LCAP budgeted \$195,350 for planned actions to increase or improve services for high needs students. River Oaks Academy Charter School actually spent \$242,475 for actions to increase or improve services for high needs students in 2019-20.